

MEMORANDUM

TO: Interested Parties

FROM: John Pandiani
Bill Bagdon

DATE: April 16, 1998

RE: Utilization of Adult Mental Health Outpatient Care

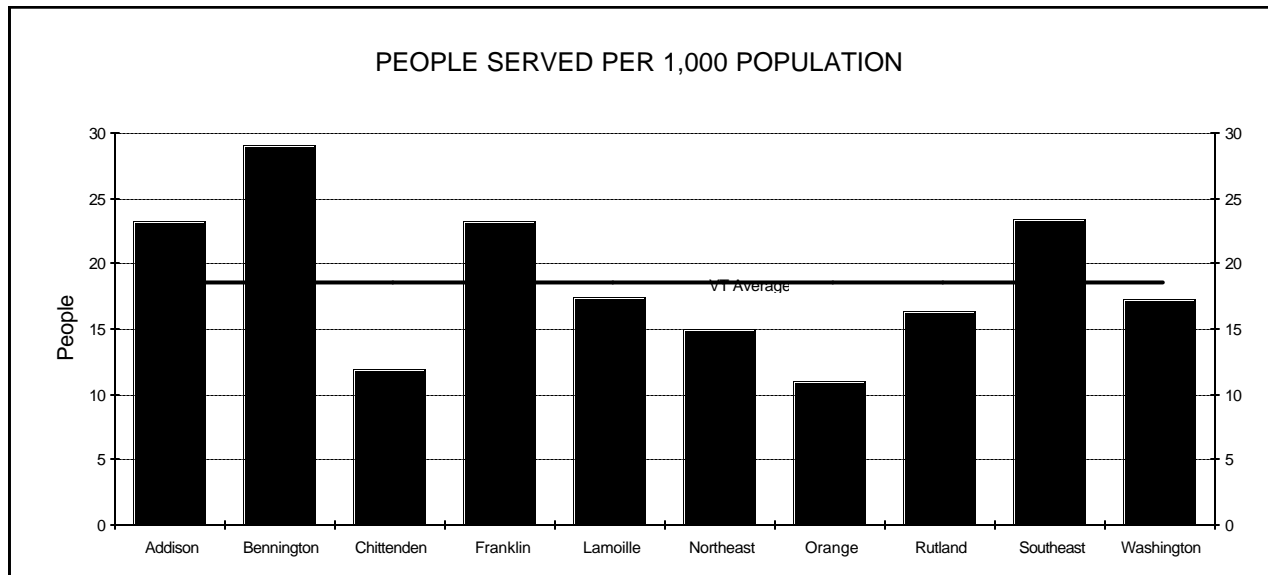
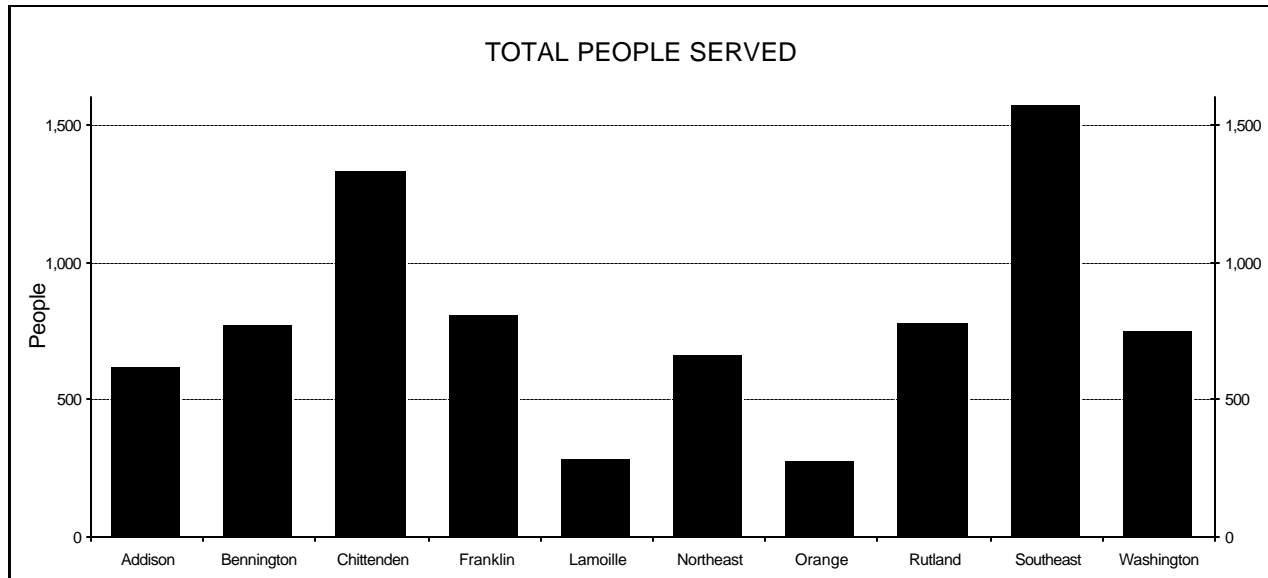
The proportion of all residents of a region who make use of services is one of the most widely recognized measures of access to care. The attached tables and graphs present the results of applying this measure to Adult Mental Health Outpatient programs in Vermont. The FY1997 data is from the Department of Developmental and Mental Health Services Fact Book. The information on historical trends in access to Adult Mental Health Outpatient care were compiled from earlier reports.

Analysis of variance indicated that there are statistically significant differences among Adult Mental Health Outpatient programs in Vermont but there is no significant change in the proportion of residents served during this 13-year period.

We are very interested in what you see in these Performance Indicators and how you interpret them. Please send your observations and ideas to us at the above address, or e-mail them to pip@dmh.state.vt.us, or call one of us (John at 802-241-2638; or Bill at 802-241-2682).

ADULT OUTPATIENT PROGRAMS

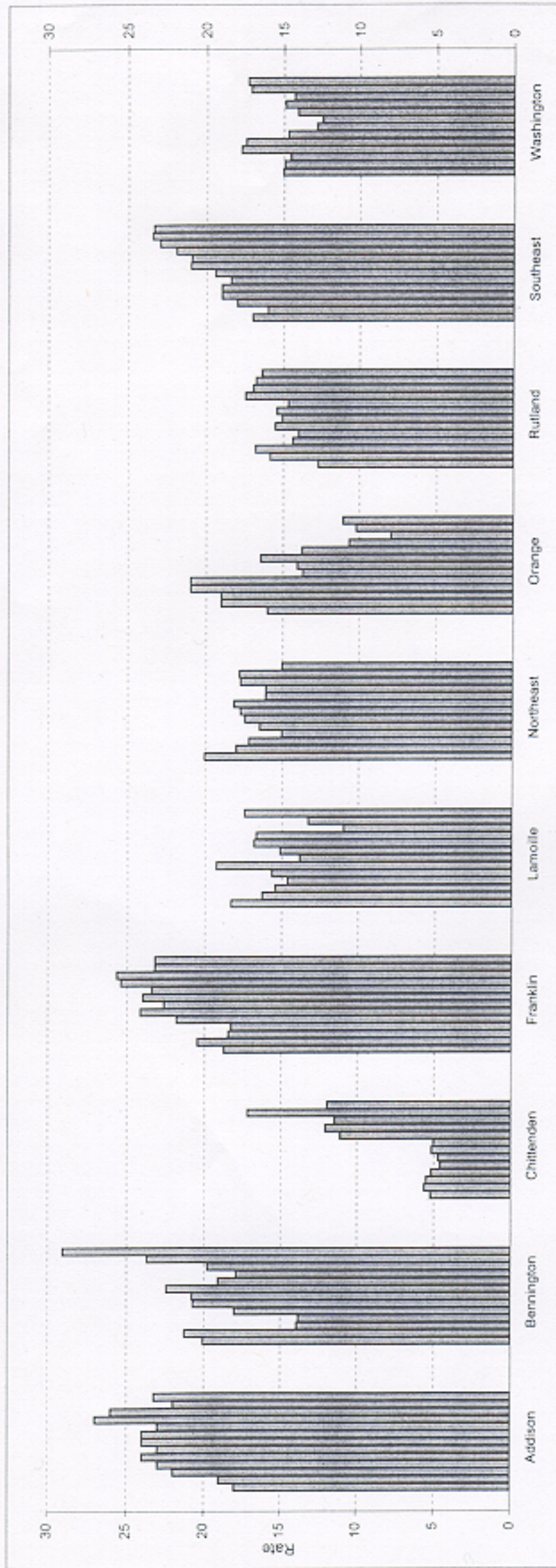
PEOPLE SERVED: TOTAL AND PER 1,000 POPULATION, FY1997



Region/Provider	Adult Population	Total People Served	People Served Per 1,000 Population
Addison - CSAC	26,822	623	23
Bennington - UCS	26,801	778	29
Chittenden - HCHS	111,617	1,337	12
Franklin - FGI	35,242	818	23
Lamoille - LCMHS	16,543	288	17
Northeast -NEK	44,465	667	15
Orange - CMC	25,467	282	11
Rutland -RACS	47,768	782	16
Southeast - HCRSSV	67,619	1,579	23
Washington - WCMHS	43,513	753	17
Total	445,857	7,907	18

Number of people served is based on quarterly service reports submitted by Vermont's community service providers and includes people assigned to Adult Outpatient Programs. Population figures are projections for 1997 based on estimates published by the Vermont Department of Health and the Center for Rural Studies at the University of Vermont. Adult population includes Vermont residents 18 years and older. Individuals served by more than one agency are counted more than once.

ADULT MENTAL HEALTH OUTPATIENT PROGRAMS PEOPLE SERVED PER 1,000 POPULATION: FY1985 - FY1997



	Statewide	Addison	Bennington	Chittenden	Franklin	Lamoille	Northeast	Orange	Rutland	Southeast	Washington
FY1997	18	23	29	12	23	17	15	11	16	23	17
FY1996	19	22	24	17	23	13	18	10	17	23	17
FY1995	17	26	20	11	26	11	18	8	17	23	14
FY1994	17	27	18	12	25	17	16	11	17	22	15
FY1993	16	23	19	11	23	17	16	14	15	21	14
FY1992	16	24	22	5	24	15	18	16	15	21	12
FY1991	15	24	21	5	23	14	18	14	15	19	13
FY1990	15	23	21	5	24	19	17	14	16	18	15
FY1989	15	24	18	5	22	16	16	21	14	19	17
FY1988	15	23	14	5	18	15	15	21	14	19	18
FY1987	14	22	14	6	18	15	17	19	17	18	15
FY1986	15	19	21	6	20	16	18	19	16	16	15
FY1985	14	18	20	5	19	18	20	16	13	17	15

Per capita figures are based on the number of clients represented in Quarterly Service Reports (QSR) submitted by Vermont's community service providers, and population figures published by the Vermont Department of Health. Population figures include adults 18 years and older. The population figures for 1996 and 1997 are projections.